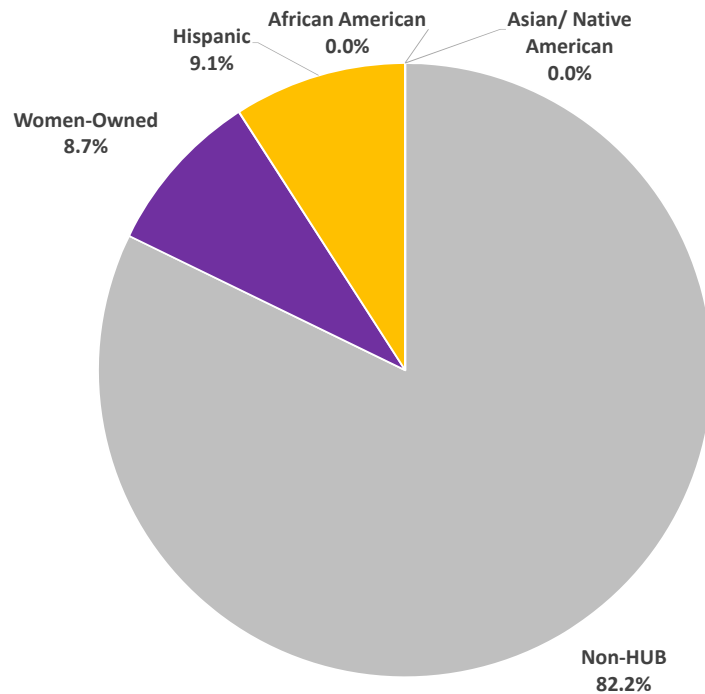


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF APRIL 2019

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 88,885	\$ -	0.0%	1.7%	-1.7%
Asian/Native American	\$ 38,340	\$ -	0.0%	1.9%	-1.9%
Hispanic	\$ 1,712,039	\$ 1,185,946	9.1%	8.1%	1.0%
Women-Owned	\$ 3,286,136	\$ 1,138,400	8.7%	10.2%	-1.5%
HUB Total	\$ 5,125,400	\$ 2,324,345	17.8%	21.9%	-4.1%
Non-HUB	\$ 56,100,196	\$ 10,732,622	82.2%	-	-
Total	\$ 61,225,597	\$ 13,056,968	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 61,225,597	7.0%	1.5%

Goals: Less than 2% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.